

**LAPORAN REALISASI ANGGARAN SATUAN KERJA  
UNTUK PERIODE YANG BERAKHIR 31 DESEMBER 2025 - AUDITED  
(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN 018**  
**ESELON I : BADAN PERAKITAN DAN MODERNISASI PERTANIAN 09**  
**SATUAN KERJA : BALAI PERAKITAN DAN PENGUJIAN TANAMAN PEMANIS DAN SERAT 237572**

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| URAIAN                                                         | 2025           |                |                                       |     | 2024           |                |                                       |     |
|----------------------------------------------------------------|----------------|----------------|---------------------------------------|-----|----------------|----------------|---------------------------------------|-----|
|                                                                | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   | ANGGARAN       | REALISASI      | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %   |
| 1                                                              | 2              | 4              | 5                                     | 6   | 7              | 8              | 9                                     | 10  |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>I. Pendapatan Perpajakan</b>                                | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 1. Pajak Dalam Negeri                                          | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 2. Pajak Perdagangan Internasional                             | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 665,733,000    | 1,348,035,523  | 682,302,523                           | 202 | 1,076,655,000  | 1,236,911,685  | (160,256,685)                         | 115 |
| 1. Pendapatan Sumber Daya Alam                                 | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 3. Pendapatan BLU                                              | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 665,733,000    | 1,348,035,523  | 682,302,523                           | 202 | 1,076,655,000  | 1,236,911,685  | (160,256,685)                         | 115 |
| <b>III. Pendapatan Hibah</b>                                   | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 665,733,000    | 1,348,035,523  | 682,302,523                           | 202 | 1,076,655,000  | 1,236,911,685  | (160,256,685)                         | 115 |
| <b>B. Belanja Negara</b>                                       | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>I. Belanja Pemerintah Pusat</b>                             | 12,475,280,000 | 11,867,705,563 | (607,574,437)                         | 95  | 12,313,980,000 | 11,808,327,578 | 505,652,422                           | 96  |
| 1. Belanja Pegawai                                             | 4,601,717,000  | 4,586,632,882  | (15,084,118)                          | 100 | 4,544,275,000  | 4,478,843,237  | 65,431,763                            | 99  |
| 2. Belanja Barang                                              | 7,593,059,000  | 7,000,690,566  | (592,368,434)                         | 92  | 7,458,000,000  | 7,020,034,341  | 437,965,659                           | 94  |
| 3. Belanja Modal                                               | 280,504,000    | 280,382,115    | (121,885)                             | 100 | 311,705,000    | 309,450,000    | 2,255,000                             | 99  |
| 4. Belanja Pembayaran Bunga Utang                              | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 5. Belanja Subsidi                                             | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 6. Belanja Hibah                                               | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 7. Belanja Bantuan Sosial                                      | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 8. Belanja Lain-lain                                           | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| <b>II. Transfer ke Daerah</b>                                  | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |
| 1. Dana Bagi Hasil                                             | 0              | 0              | 0                                     | 0   | 0              | 0              | 0                                     | 0   |

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| URAIAN                                          | 2025                  |                       |                                       |           | 2024                  |                       |                                       |           |
|-------------------------------------------------|-----------------------|-----------------------|---------------------------------------|-----------|-----------------------|-----------------------|---------------------------------------|-----------|
|                                                 | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         | ANGGARAN              | REALISASI             | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %         |
| 1                                               | 2                     | 4                     | 5                                     | 6         | 7                     | 8                     | 9                                     | 10        |
| 2. Dana Alokasi Umum                            | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 3. Dana Transfer Khusus                         | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| a. Dana Alokasi Khusus Fisik                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| b. Dana Alokasi Khusus Non Fisik                | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| c. Hibah Kepada Daerah                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 4. Dana Otonomi Khusus                          | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 6. Dana Desa                                    | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| 7. Insentif Fiskal                              | 0                     | 0                     | 0                                     | 0         | 0                     | 0                     | 0                                     | 0         |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>12,475,280,000</b> | <b>11,867,705,563</b> | <b>(607,574,437)</b>                  | <b>95</b> | <b>12,313,980,000</b> | <b>11,808,327,578</b> | <b>505,652,422</b>                    | <b>96</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  | <b>0</b>              | <b>0</b>              | <b>0</b>                              | <b>0</b>  |

Keterangan :

FINAL

Malang, 5 Mei 2026  
Penanggung Jawab UAKPA  
Kuasa Pengguna Anggaran  
  
**SRI SUHESTI**  
NIP 197806022008012022 A